

Major budget reduction initiatives, comprising the 2019 Savings Program, are summarized below by Agency. Specific details can be found in the BRP worksheets located in Agency sections.

## **Non-Reimbursable BRP Savings**

### **NYCT BRP Savings:**

#### **Administrative:**

NYCT Reorganization - Implement actions identified in a management review of its workforce, streamlining functions and processes.

Health and Welfare Savings - Realize savings in prescription drugs and medical claims contracts which were established through a competitive procurement process.

OTPS Reductions - Reduce funding for various maintenance and operating contracts, professional service contracts, and other business costs based on historical spending trends and revised programmatic initiatives.

#### **Customer Convenience/Amenities:**

Eliminate Bus Wi-Fi Service - Eliminate dedicated transit Wi-Fi service on buses since usage has been minimal as most customers access Wi-Fi through their cellular service.

#### **Maintenance:**

Shift Right of Way Maintenance to Overnight/Weekends - Align right-of-way maintenance to nights and weekends (pilot program) when other capital work is conducted, and reduce flagging requirements.

Vent Cleaning Efficiencies - Shift routine work for cleaning debris from street vents to vent and drain helpers instead of plumbers, where appropriate.

Automated Fare Control (AFC) Maintenance Reductions - Improve productivity and efficiencies in AFC.

Bus Maintenance Efficiencies - Increase operating efficiencies from streamlining several maintenance support functions, including depot training supervisors, the consolidation of the CMO Field Services and Fleet Engineering Units, and the general pick process.

Supply Chain Technology/Supply Logistics Savings - Improve management and oversight of supply chain processes; reduce satellite storerooms operating hours in select bus depots, reduce kitting staffing based on projected requirements, and automate manifesting process in the central warehouses.

Adverse Weather Overtime Reduction - A comprehensive review of adverse weather preparation and response protocols will result in savings by reducing the mobilization of resources to appropriate levels.

#### **Service/Service Support:**

Paratransit Carrier Restructuring - Utilization of additional broker services has resulted in a shift of trips away from primary carriers, resulting in savings.